

Fit for the Future Activity Changes

Surgical and Medical Beds - Bed Requirement

CGH Baseline	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL	
Emergency	0.2	3.8	17.2	0.2	0.0	0.9	15.5	10.7	0.7	0.4	0.4	0.0	0.0	10.1	9.8	32.8	63.5	9.2	0.2	24.3	0.8	18.2	0.1	19.6	238.6	
Elective	0.0	4.2	1.5	0.0	25.6	0.2	10.8	6.3	0.5	1.0	4.3	0.0	0.0	0.8	0.9	0.2	0.1	0.0	0.0	2.9	0.1	1.6	0.0	3.5	64.5	
Day Case	0.0	0.3	0.2	0.0	2.0	2.0	0.0	0.6	0.2	5.9	0.2	0.0	0.0	0.3	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5	26.6	
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.6
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9	
TOTAL	0.2	8.3	18.9	0.2	27.6	3.1	26.3	17.6	1.4	20.9	4.9	3.3	9.9	11.2	13.1	33.0	63.6	9.2	0.2	27.2	0.9	19.8	0.1	35.6	356.5	

GRH Baseline	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.2	1.7	33.9	69.3	0.0	4.1	0.3	0.1	0.0	7.1	4.3	0.0	0.0	11.2	10.4	112.7	109.9	5.6	27.2	32.1	39.0	1.0	13.3	0.3	483.7
Elective	0.0	4.6	2.1	1.6	6.4	3.1	0.0	0.1	0.0	6.7	4.7	0.0	0.0	0.4	0.2	0.8	0.6	0.0	0.5	0.9	0.5	0.1	1.5	0.0	34.8
Day Case	0.0	0.6	0.2	0.3	1.3	1.0	0.0	0.1	0.0	10.5	1.8	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	16.6
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0
TOTAL	0.2	6.9	36.2	71.2	7.7	8.2	0.3	0.3	0.0	24.9	10.8	3.8	13.0	11.7	10.6	113.5	110.5	5.6	27.7	33.0	39.5	1.1	15.5	0.3	552.5

GHFT Baseline	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.4	5.5	51.1	69.5	0.0	5.0	15.8	10.8	0.7	7.5	4.7	0.0	0.0	21.3	20.2	145.5	173.4	14.8	27.4	56.4	39.8	19.2	13.4	19.9	722.3
Elective	0.0	8.8	3.6	1.6	32.0	3.3	10.8	6.4	0.5	7.7	9.0	0.0	0.0	1.2	1.1	1.0	0.7	0.0	0.5	3.8	0.6	1.7	1.5	3.5	99.3
Day Case	0.0	0.9	0.4	0.3	3.3	3.0	0.0	0.7	0.2	16.4	2.0	0.0	0.0	0.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	12.5	43.2
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9
TOTAL	0.4	15.2	55.1	71.4	35.3	11.3	26.6	17.9	1.4	45.8	15.7	7.1	22.9	22.9	23.7	146.5	174.1	14.8	27.9	60.2	40.4	20.9	15.6	35.9	909.0

Option 4.4

CGH Changes	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	-0.2	-3.8	-17.2	0.0	0.0	-0.9	0.0	-10.7	-0.7	0.0	0.0	0.0	0.0	0.0	-9.8	-32.8	0.0	0.0	0.0	0.0	-0.6	0.0	0.0	-0.4	-77.1
Elective	0.0	4.6	2.1	0.0	0.0	-0.2	0.0	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.7
Day Case	0.0	0.6	0.2	0.0	0.0	0.9	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-0.2	1.4	-14.9	0.0	0.0	-0.2	0.0	-16.9	-0.7	0.0	0.0	0.0	0.0	0.0	-13.1	-32.8	0.0	0.0	0.0	0.0	-0.6	0.0	0.0	-0.4	-78.4

GRH Changes	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.2	3.8	17.2	0.0	0.0	0.9	0.0	10.7	0.7	0.0	0.0	0.0	0.0	0.0	9.8	32.8	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.4	77.1
Elective	0.0	-4.6	-2.1	0.0	0.0	0.2	0.0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7
Day Case	0.0	-0.6	-0.2	0.0	0.0	-0.9	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.2	-1.4	14.9	0.0	0.0	0.2	0.0	16.9	0.7	0.0	0.0	0.0	0.0	0.0	13.1	32.8	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.4	78.4

GHFT Changes	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	0.0	0.0	0.0	-0.0
Elective	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Day Case	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	0.0	0.0	0.0	-0.0

CGH Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.0	0.0	0.0	0.2	0.0	0.0	15.5	0.0	0.0	0.4	0.4	0.0	0.0	10.1	0.0	0.0	63.5	9.2	0.2	24.3	0.2	18.2	0.1	19.2	161.5
Elective	0.0	8.8	3.6	0.0	25.6	0.0	10.8	0.0	0.5	1.0	4.3	0.0	0.0	0.8	0.0	0.2	0.1	0.0	0.0	2.9	0.1	1.6	0.0	3.5	63.8
Day Case	0.0	0.9	0.4	0.0	2.0	2.9	0.0	0.7	0.2	5.9	0.2	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5	26.0
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.6
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9
TOTAL	0.0	9.7	4.0	0.2	27.6	2.9	26.3	0.7	0.7	20.9	4.9	3.3	9.9	11.2	0.0	0.2	63.6	9.2	0.2	27.2	0.3	19.8	0.1	35.2	278.1

GRH Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.4	5.5	51.1	69.3	0.0	5.0	0.3	10.8	0.7	7.1	4.3	0.0	0.0	11.2	20.2	145.5	109.9	5.6	27.2	32.1	39.6	1.0	13.3	0.7	560.8
Elective	0.0	0.0	0.0	1.6	6.4	3.3	0.0	6.4	0.0	6.7	4.7	0.0	0.0	0.4	1.1	0.8	0.6	0.0	0.5	0.9	0.5	0.1	1.5	0.0	35.5
Day Case	0.0	0.0	0.0	0.3	1.3	0.1	0.0	0.0	0.0	10.5	1.8	0.0	0.0	0.1	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	17.2
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0
TOTAL	0.4	5.5	51.1	71.2	7.7	8.4	0.3	17.2	0.7	24.9	10.8	3.8	13.0	11.7	23.7	146.3	110.5	5.6	27.7	33.0	40.1	1.1	15.5	0.7	630.9

GHFT Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.4	5.5	51.1	69.5	0.0	5.0	15.8	10.8	0.7	7.5	4.7	0.0	0.0	21.3	20.2	145.5	173.4	14.8	27.4	56.4	39.8	19.2	13.4	19.9	722.3
Elective	0.0	8.8	3.6	1.6	32.0	3.3	10.8	6.4	0.5	7.7	9.0	0.0	0.0	1.2	1.1	1.0	0.7	0.0	0.5	3.8	0.6	1.7	1.5	3.5	99.3
Day Case	0.0	0.9	0.4	0.3	3.3	3.0	0.0	0.7	0.2	16.4	2.0	0.0	0.0	0.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	12.5	43.2
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9
TOTAL	0.4	15.2	55.1	71.4	35.3	11.3	26.6	17.9	1.4	45.8	15.7	7.1	22.9	22.9	23.7	146.5	174.1	14.8	27.9	60.2	40.4	20.9	15.6	35.9	909.0

Option 5.4

CGH Changes	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	Total
Emergency	-0.2	-3.8	-17.2	0.0	0.0	-0.9	0.0	-10.7	-0.7	0.0	0.0	0.0	0.0	0.0	-9.8	-32.8	0.0	0.0	0.0	0.0	-0.6	0.0	0.0	-0.4	-77.1
Elective	0.0	-4.2	-1.5	0.0	0.0	-0.2	0.0	-6.3	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-13.1
Day Case	0.0	0.6	0.2	0.0	0.0	0.9	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	-2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.6
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	-0.2	-7.4	-18.5	0.0	0.0	-0.2	0.0	-16.9	-0.7	0.0	0.0	0.0	0.0	0.0	-13.1	-32.8	0.0	0.0	0.0	0.0	-0.6	0.0	0.0	-0.4	-90.8

GRH Changes	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.2	3.8	17.2	0.0	0.0	0.9	0.0	10.7	0.7	0.0	0.0	0.0	0.0	0.0	9.8	32.8	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.4	77.1
Elective	0.0	4.2	1.5	0.0	0.0	0.2	0.0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.1
Day Case	0.0	-0.6	-0.2	0.0	0.0	-0.9	0.0	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.2	7.4	18.5	0.0	0.0	0.2	0.0	16.9	0.7	0.0	0.0	0.0	0.0	0.0	13.1	32.8	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.4	90.8

GHFT Changes	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	0.0	0.0	0.0	-0.0
Elective	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Day Case	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-0.0	0.0	0.0	0.0	-0.0

CGH Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.0	0.0	0.0	0.2	0.0	0.0	15.5	0.0	0.0	0.4	0.4	0.0	0.0	10.1	0.0	0.0	63.5	9.2	0.2	24.3	0.2	18.2	0.1	19.2	161.5
Elective	0.0	0.0	0.0	0.0	25.6	0.0	10.8	0.0	0.5	1.0	4.3	0.0	0.0	0.8	0.0	0.2	0.1	0.0	0.0	2.9	0.1	1.6	0.0	3.5	51.4
Day Case	0.0	0.9	0.4	0.0	2.0	2.9	0.0	0.7	0.2	5.9	0.2	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5	26.0
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.6
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.9
TOTAL	0.0	0.9	0.4	0.2	27.6	2.9	26.3	0.7	0.7	20.9	4.9	3.3	9.9	11.2	0.0	0.2	63.6	9.2	0.2	27.2	0.3	19.8	0.1	35.2	265.7

GRH Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.4	5.5	51.1	69.3	0.0	5.0	0.3	10.8	0.7	7.1	4.3	0.0	0.0	11.2	20.2	145.5	109.9	5.6	27.2	32.1	39.6	1.0	13.3	0.7	560.8
Elective	0.0	8.8	3.6	1.6	6.4	3.3	0.0	6.4	0.0	6.7	4.7	0.0	0.0	0.4	1.1	0.8	0.6	0.0	0.5	0.9	0.5	0.1	1.5	0.0	47.9
Day Case	0.0	0.0	0.0	0.3	1.3	0.1	0.0	0.0	0.0	10.5	1.8	0.0	0.0	0.1	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.0	17.2
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.8
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0
TOTAL	0.4	14.3	54.7	71.2	7.7	8.4	0.3	17.2	0.7	24.9	10.8	3.8	13.0	11.7	23.7	146.3	110.5	5.6	27.7	33.0	40.1	1.1	15.5	0.7	643.3

GHFT Modelled	Assessment	Colorectal	General Surgery	T&O (Trauma)	T&O (Ortho)	Upper GI	Urology	Vascular	Vascular (Hernia + GS)	Other	Gynaecology	Endoscopy	Critical Care	Cardiology	Interventional Cardiology	General Medicine	Care of the Elderly	Endo/Diabetes	Renal	Respiratory	Stroke	Gastroenterology	Neurology	Oncology	TOTAL
Emergency	0.4	5.5	51.1	69.5	0.0	5.0	15.8	10.8	0.7	7.5	4.7	0.0	0.0	21.3	20.2	145.5	173.4	14.8	27.4	56.4	39.8	19.2	13.4	19.9	722.3
Elective	0.0	8.8	3.6	1.6	32.0	3.3	10.8	6.4	0.5	7.7	9.0	0.0	0.0	1.2	1.1	1.0	0.7	0.0	0.5	3.8	0.6	1.7	1.5	3.5	99.3
Day Case	0.0	0.9	0.4	0.3	3.3	3.0	0.0	0.7	0.2	16.4	2.0	0.0	0.0	0.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	12.5	43.2
D&S	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.2
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.1
Critical Care	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.9
TOTAL	0.4	15.2	55.1	71.4	35.3	11.3	26.6	17.9	1.4	45.8	15.7	7.1	22.9	22.9	23.7	146.5	174.1	14.8	27.9	60.2	40.4	20.9	15.6	35.9	909.0